

# Tiverton School District

# Walter E. Ranger Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,166	53.5%
Substitutes	\$82	1.4%
Instructional Paraprofessionals	\$28	0.5%
Pupil-Use Technology	\$202	3.4%
Instructional Materials	\$232	3.9%
<b>Total</b>	<b>\$3,710</b>	<b>62.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$237	4.0%
Library & Media	\$79	1.3%
Extracurricular	\$0	0.0%
Student Health/Services	\$184	3.1%
Curriculum Development	\$90	1.5%
Staff Development	\$202	3.4%
Sabbaticals	\$0	0.0%
Program Management	\$5	0.1%
Therapists, Psychologists	\$18	0.3%
<b>Total</b>	<b>\$816</b>	<b>13.8%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$250	4.2%
Food Service	\$256	4.3%
Safety	\$0	0.0%
Building Upkeep	\$341	5.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$848</b>	<b>14.3%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$351	5.9%
School Office	\$190	3.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$541</b>	<b>9.2%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,342,722**

School Enrollment (ADM): **227**

School Per Pupil: **\$5,915**

(See Chart #2a for Comparison to Last Year)

